

## HEALTH AND WELLBEING BOARD - 30 April 2014

<b>Title of paper:</b>	<b>Nottingham Plan Refresh 2013-14 – Healthy Nottingham targets</b>		
<b>Director(s)/ Corporate Director(s):</b>	Nigel Cooke, Director of One Nottingham	<b>Wards affected:</b> All	
<b>Report author(s) and contact details:</b>	Liz Jones, Interim Head of Corporate Policy 0115 8763367 <a href="mailto:liz.jones@nottinghamcity.gov.uk">liz.jones@nottinghamcity.gov.uk</a> Laura Catchpole, Corporate Policy Team 0115 87 64964 <a href="mailto:laura.catchpole@nottinghamcity.gov.uk">laura.catchpole@nottinghamcity.gov.uk</a>		
<b>Other colleagues who have provided input:</b>	John Wilcox, Public Health Manager 0115 87 65110 <a href="mailto:John.wilcox@nottinghamcity.gov.uk">John.wilcox@nottinghamcity.gov.uk</a>		
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	26 February 2014 (at previous Health and Wellbeing Board)		
<b>Relevant Council Plan Strategic Priority:</b>			
Cutting unemployment by a quarter			<input type="checkbox"/>
Cut crime and anti-social behaviour			<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City			<input type="checkbox"/>
Your neighbourhood as clean as the City Centre			<input type="checkbox"/>
Help keep your energy bills down			<input type="checkbox"/>
Good access to public transport			<input type="checkbox"/>
Nottingham has a good mix of housing			<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs			<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events			<input type="checkbox"/>
Support early intervention activities			<input type="checkbox"/>
Deliver effective, value for money services to our citizens			<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>			
<p>This report presents the recommended proposals to refresh the Nottingham Plan to 2020, specifically regarding the 6 Healthy Nottingham targets for which the Health and Wellbeing board is the accountable partnership.</p> <p>Given the significant political and economic changes since the plan's launch, the One Nottingham Board and the leadership of Nottingham City Council asked for a refresh of the Nottingham Plan, to ensure the right areas of work are prioritised, that partnership resources targeted efficiently and the best measures are used to ensure it is delivering effectively for Nottingham citizens.</p> <p>Overall consensus is that the current focus of the targets continues to articulate the right outcomes for Nottingham citizens and its partners, but the details and measures needed some refinement.</p> <p>This refresh is not a full revision of the Plan.</p>			
<b>Recommendation(s):</b>			
<b>1</b>	To approve the final recommendations, as show in section 1.3 and detailed in Appendix 1, following discussion at the Health and Wellbeing Board meeting in February, and to note the final position for all the other targets in the Nottingham Plan out in Appendix 2.		
<b>2</b>	To note the Health and Wellbeing Board's role in relation to the Healthy Nottingham ambitions in the Nottingham Plan, including responsibility for receiving an annual picture of performance and ensuring delivery is on track.		

## 1. REASONS FOR RECOMMENDATIONS

- 1.1 The refresh ensures that going forward the targets are appropriate, credible, robust and measurable, whilst maintaining ambition and possible areas which would benefit from dedicated partnership focus.
- 1.2 The revisions have been developed by Nottingham Plan lead officers in discussion with the One Nottingham Board, One Nottingham family of partnerships and the Leadership of Nottingham City Council including Portfolio Holders.
- 1.3 Summary of key proposals for the Healthy Nottingham targets:

There was consensus about a need to maintain alignment with the Health and Wellbeing Strategy and consider the Public Health Outcomes Framework (PHOF), as advised by the Lead Officer. The PHOF is a national framework enabling comparison between authorities and therefore it is likely that Nottingham will be assessed and compared on these outcomes.

- 2 targets unchanged: **Smoking** (target 1) - The PHOF indicator reports adult smoking prevalence estimated through the national integrated household survey. This survey has a smaller sample size and different methodology to the Citizen's Survey which has been used to collect smoking status since 2006. It was decided to continue to collect data through the Citizen Survey as there are a number of years' trend data, and a larger sample size enabling the annual data to be analysed at the local area level. **Health inequality** (target 3) – the current target was considered appropriate.
- 2 targets with amended wording: **Physical activity** (target 4) has been amended to align with the adult physical activity recommendation for health, and the corresponding PHOF indicator, moving from '3 x 30 minutes of moderate physical activity per week' to '150 minutes of moderate physical activity per week'. This is measured through the national Active People Survey. The target has been revised to 56% in line with the new data. **Mental wellbeing** (target 6) has been amended to take account of both the proportion of adults in the city with poor mental wellbeing, and a comparison of the city's mean mental wellbeing score to the England mean score. This is measured through the Citizen's Survey.
- 2 targets with adjusted targets: **Adult overweight and obesity** (excess weight) (target 2) – measurement has been changed to use the new PHOF indicator which uses data collected through the new national Active People Survey data. The target has been revised to 58% in line with this new data. The **alcohol** target (target 5) will continue to measure alcohol-related hospital admissions. The target will be reset in line with the PHOF when the data is published.

## 2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham Plan to 2020 is the city's Sustainable Community Strategy, setting out a 10 year plan to bring the city half way to achieving the 2030 vision for Nottingham.

The Plan was developed from the extensive l'maginiNG consultation and engagement programme, which involved residents from across the city, community groups, businesses, voluntary and faith groups and public agencies across Nottingham. The Plan had a robust

evidence base (the State of Nottingham) and all One Nottingham partners and partnerships were involved, including Nottingham City Council.

All One Nottingham partners remain committed to delivering the targets and ambitions in the Plan and the One Nottingham Board has overall responsibility for delivering the Plan, although responsibility for detailed delivery is delegated to the relevant board or partnership.

The One Nottingham Board and the City Council consider performance on the Nottingham Plan on an annual basis, through the development of an annual report. Targets which are not at expected position are considered by a joint One Nottingham and Scrutiny Performance Panel.

The context in which the Nottingham Plan is delivered has changed significantly since its development. Since 2009 there has been:

- A coalition Government with a rapidly evolving policy landscape
- Significant budget pressures and reduced capacity across partnerships
- Significant reductions in the national and regional capacity of the civil service

The Health and Wellbeing Board considered and approved these recommendations at the February Board meeting and the One Nottingham Board signed off the overall refreshed targets in March.

### **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 Other options were considered from a full scale revision of the plan to a minimal refresh of poorly performing targets. The refresh that has been undertaken was a halfway point between these extremes, ensuring a review of all targets and a focus on key priorities, without the need for new consultation and research that a full revision would require or a light touch which may not have adequately focussed on priorities.

### **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 There are no financial implications arising from the refresh targets. Lead Officers recommended proposals can continue to be delivered within existing service plans.

### **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 Risk is managed through the departmental risk register and Partnership Governance Framework.

### **6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

- Not needed (report does not contain proposals or financial decisions)
- No
- Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

### **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Nottingham Plan to 2020

## Appendix 1

Current Target	Proposed	ON Board/ NCC Leadership feedback	Approved by Portfolio Holder/ and Partnership
<b>World Class Nottingham</b>			
<b>WCN1</b> To recover and continue growth in Nottingham GVA (per capita) of 3.8% per year	<b>Achieve and maintain Nottingham City GVA per capita to at least 30% above the England average.</b>	Content with this proposal	Proposals discussed with Portfolio Holder (confirmed 22.1.14)
<b>WCN2:</b> 20,000 new jobs created in the science and technology sectors (to 75,100 jobs)	<b>By 2020 Nottingham will have a greater proportion of its population working in the Knowledge Economy than any other Core City.</b>	Content with this proposal	
<b>WCN3: 5% growth in the visitor economy year on year</b>	No change. Retain target.	Content with this proposal	
<b>WCN4:</b> Host at least 12 internationally significant cultural and sporting events per year	<b>Host a minimum 4 internationally significant and 4 regional/city events per year</b>	Content with this proposal	Proposals discussed with Portfolio Holder and Cultural Strategic Partnership & Nottm Major Sports Event Group (confirmed 6.1.14)
<b>WCN5:</b> Continue the increase in new business starts by 10% per year	<b>Increase the rate of new business VAT registration to match that of the East Midlands.</b>	Content with this proposal	Proposals discussed with Cllr MacDonald (confirmed by PDB 22.1.14)
<b>Neighbourhood Nottingham</b>			
<b>NN1: Raise resident satisfaction with their neighbourhood (across the city) to 80%</b>	No change. Retain target.	Content with this proposal	<i>Proposals to be discussed with Portfolio Holder</i>
<b>NN2:</b> Raise resident satisfaction with their neighbourhood to no less than 5% below the city average in every neighbourhood	<b>Raise the residential satisfaction within each of the locality areas to no less than 5% below the city average.</b>	Content with this proposal	

Current Target	Proposed	ON Board/ Leadership Group feedback	Approved by Portfolio Holder/ and Partnership
<b>NN3:</b> 11,500 net new homes from 2008-2020	<b>9,900 net new homes from 2008-2020</b>	Initial concern about the reduction & implied lack of ambition – now content with this proposal	Narrative improved to clearly present the case for revised target and how it realigns with the core strategy  Proposal presented & agreed at Housing Strategic Partnership – Portfolio Holder present 4.2.14
<b>NN4:</b> Increase family housing stock outside of the city centre (as defined in the Nottingham Local Plan) to at least 33% of all housing stock	No change. Retain target.	Content with this proposal	<i>Proposals to be discussed with Portfolio Holder</i>
<b>NN5:</b> Increase the percentage of people who believe that people from different backgrounds get on well together in their local area to 80%	No change. Retain target.	Content with this proposal	
<b>NN6:</b> Increase the percentage of people who feel they can influence decisions in their locality to 40%	<b>Increase the percentage of people who feel they can influence decisions in their locality to 55%</b>	Content with this proposal	
<b>NN7:</b> Increase the use of public transport by 2 million trips to 58 million trips per year by 2020	No change. Retain target.	Content with this proposal	<i>Proposal to be discussed with Portfolio Holder on 10.3.14</i>
<b>NN8:</b> Eradicate fuel poverty by 2016	<b>By 2020 Nottingham will have reduced fuel poverty below that of any other Core City</b>	Content with this proposal	Proposals discussed with Portfolio Holder (confirmed 14.2.14)  Proposal presented & agreed at Housing Strategic Partnership – Portfolio Holder present 4.2.14

Current Target	Proposed	ON Board/ Leadership Group feedback	Approved by Portfolio Holder/ and Partnership
<b>Family Nottingham</b>			
<b>FN1:</b> Raise the percentage of children developing well across all areas of the early years foundation stage so that Nottingham is in the top 25% of local authorities	<b>Each year, all of our eligible 2 year olds (as specified by the Department for Education), access free nursery provision (15hrs per week)</b>	A previous proposal considered having a basket of measures, however this was rejected and a simple target was preferred.	Original proposals forwarded to Cllr Mellen (CM 3.2.14) – <i>further discussion to follow as FN1 developed</i>  <i>Proposals to be shared with Nottingham Children's Partnership 19.3.14</i>
<b>FN2:</b> Child obesity will be reduced to 18%	No change. Retain target	Content with this proposal	
<b>FN3:</b> The number of first-time entrants each year into the criminal justice system aged 10-17 will be halved	No change. Retain target	Content with this proposal	
<b>FN4:</b> The teenage pregnancy rate will be halved	No change. Retain target	Content with this proposal	
<b>FN5:</b> Raise the percentage of pupils achieving 5 or more A*-C GCSEs including English and Maths so that Nottingham is in the top 20% of the most improved local authorities	<b>The percentage of pupils achieving 5 or more A*-C GCSEs including English and Maths is above the average of all Core cities</b>	Content with this proposal	
<b>FN6:</b> Reduce the percentage of pupils leaving school with no qualifications to 0%	No change. Retain target	Content with this proposal	
<b>Working Nottingham</b>			
<b>WN1:</b> Increase the city's employment rate to 75%	<b>Increase the city's employment rate to 70%</b>	Content with this proposal	Proposals discussed with Portfolio Holder (confirmed 22.1.14)
<b>WN2:</b> Raise the proportion of adults with at least Level 2 qualifications to 90%	<b>Raise the proportion of adults with at least Level 2 qualifications to 80%</b>	Content with this proposal	
<b>WN3:</b> Move the city of Nottingham up out of the 10% most deprived authorities in England, i.e. out of the bottom 35	No change. Retain target	Content with this proposal	

Current Target	Proposed	ON Board/ Leadership Group feedback	Approved by Portfolio Holder/ and Partnership
<b>WN4: Ensure that no neighbourhood is in the most deprived 5% nationally</b>	No change. Retain target	Content with this proposal	Proposals discussed with Portfolio Holder (confirmed 22.1.14)
<b>WN5: The proportion of children living in poverty will be halved</b>	No change. Retain target, but address accountability.	Content with this proposal	
<b>Safer Nottingham</b>			
<b>SN1:</b> Reduce 'all crime' to the average for Nottingham's family of similar Community Safety Partnerships and the Core Cities	<b>Reduce 'all crime' by 6% by 2014-15.</b>	The CDP are currently working on targets from 2016 to 2020.	Proposals discussed with Portfolio Holder (confirmed 17.2.14)  Raised at Crime & Drugs Partnership 26.2.14
<b>SN2:</b> Reduce core ASB calls to the Police by 39% (over a 2006/07 baseline) by March 2014	<b>Reduce core ASB calls to the Police by 50% (over a 2006/07 baseline) by March 2015.</b>		
<b>SN3:</b> Increase the number of people successfully completing treatment from 14.28% (2010/11 baseline) to 20.5% by March 2014	<b>Increase the number of people successfully completing treatment from 14.28% (2010/11 baseline) to 15% by March 2015.</b>		
<b>SN4: Reduce the total proven reoffending rate for all adult and juvenile offenders to the 2009 national average (26.6%) by March 2014</b>	Not possible to develop new target at this time.  Retain target.	Content with this proposal	
<b>Healthy Nottingham</b>			
<b>HN1: Reduce smoking prevalence to 20%, which is below the national average</b>	No change. Retain target.	Content with this proposal	Proposals discussed at the Health & Wellbeing Board, Portfolio Holder present 26.2.14
<b>HN2:</b> Reduce the proportion of overweight and obese adults to the 2000 average levels for England (60%)	Retain target, but use Public Health Outcomes Framework (PHOF) measure – national comparator. Baseline and targets to be reset to 58%.  <b>Reduce the proportion of overweight and obese adults to 58%</b>	Content with this proposal	

Current Target	Proposed	ON Board/ Leadership Group feedback	Approved by Portfolio Holder/ and Partnership
<b>HN3:</b> Increase levels of physical activity to 32% of adults participating in 3 x 30 minutes moderate physical activity per week	Use PHOF measure – national comparator. Baseline and targets to be reset:  <b>Increase the proportion of adults achieving 150 minutes of physical activity per week to 56%</b>	No appropriate local targets could be identified after further investigation.  Content with this proposal	Proposals discussed at the Health & Wellbeing Board, Portfolio Holder present 26.2.14
<b>HN4:</b> Reduce the health inequality gap between Nottingham city and England by 70% by 2020. Defined as mortality rate from all circulatory diseases at ages under 75	No change. Retain target.		
<b>HN5:</b> Reduce alcohol related hospital admissions to 1,400 per 100,000 population	Retain target, but use new PHOF measure (due for release in late March). Baseline and targets to be reset.	Content with this proposal	
<b>HN6:</b> Improve mental health and wellbeing across the city (defined by reducing the proportion of people with poor mental health by 10%)	<b>Reduce the proportion of people with poor mental health by 10% and maintain the city wellbeing level in line with England as a whole</b>	Revised wording aligns with Health and Wellbeing strategy and incorporates PHOF measure –  Content with this proposal	
<b>Green Nottingham</b>			
<b>GN1:</b> Reduce the city's carbon emissions by 26% of 2005 levels	No change. Retain target.	Content with this proposal	Proposals discussed with Portfolio Holder (confirmed 14.2.14)  Proposals raised at Green Theme Partnership 26.2.14
<b>GN2:</b> Increase the reuse, recycling and composting of household waste to 50%	No change. Retain target.	Considered for deletion, but ON Board & Leadership preference for it to be retained.	
<b>GN3:</b> 20% of energy used in the city will be produced within the Greater Nottingham area from renewable or low/zero carbon sources	No change. Retain target.	Content with this proposal	

